

Chariho School District

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 52,777,275
Total District Enrollment*:	3,716
Total District Per Pupil:	\$ 14,203
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 50,571,380
In-District Enrollment:	3,640
In-District Per Pupil:	\$ 13,893
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 48,604,599
In-District Enrollment:	3,640
Adj. District Per Pupil:	\$ 13,353
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 52,777,275	\$ 10,972,117	\$ 115,968	\$ 165,869	\$ 2,301,640	\$ 76,544	\$ 39,145,136
% of Total Expenditures:	100.00%	20.79%	0.22%	0.31%	4.36%	0.15%	74.17%
Program Enrollment:		154.68	1.80	113.00	119.36	N/A	3,440.95
% Involvement:		4.16%	0.05%	3.04%	3.21%		92.60%
Instruction							
Expenditures:	\$ 27,165,892	3,731,501	115,968	162,511	1,490,644	0	21,665,268
% of Total Expenditures:	51.47%	7.07%	0.22%	0.31%	2.82%	0.00%	41.05%
Instructional Support							
Expenditures:	\$ 9,464,982	5,550,199	0	1,700	394,409	0	3,518,674
% of Total Expenditures:	17.93%	10.52%	0.00%	0.00%	0.75%	0.00%	6.67%
Operations							
Expenditures:	\$ 8,645,971	576,544	0	0	214,571	0	7,854,856
% of Total Expenditures:	16.38%	1.09%	0.00%	0.00%	0.41%	0.00%	14.88%
Other Commitments							
Expenditures:	\$ 4,172,676	992,412	0	1,659	0	76,544	3,102,061
% of Total Expenditures:	7.91%	1.88%	0.00%	0.00%	0.00%	0.15%	5.88%
Leadership							
Expenditures:	\$ 3,327,754	121,462	0	0	202,015	0	3,004,277
% of Total Expenditures:	6.31%	0.23%	0.00%	0.00%	0.38%	0.00%	5.69%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.